Submitted by: Chairman of the Assembly at

the Request of the Mayor

Prepared by: Anchorage Fire Department

For reading: August 29, 2006

CLERK'S OFFICE APPROVED

ANCHORAGE, ALASKA AR NO. 2006-219

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING AN 2 AMOUNT NOT TO EXCEED TWO HUNDRED SEVENTY EIGHT THOUSAND 3 DOLLARS (\$278,000), AS A CONTRIBUTION FROM THE CHUGIAK FIRE SERVICE 4 AREA FUND (104) BALANCE, TO THE CHUGIAK FIRE SERVICE AREA CAPITAL 5 IMPROVEMENT FUND (404) TO PROVIDE PARTIAL FUNDING FOR THE 6 PURCHASE OF A CHUGIAK VOLUNTEER FIRE DEPARMENT FIRE STATION 7 FACILITY CURRENTLY LEASED FROM A PRIVATE THIRD PARTY, AS 8 REOUESTED AND APPROVED BY THE CHUGIAK FIRE SERVICE AREA BOARD 9 **OF SUPERVISORS.** 

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THE ANCHORGE ASSEMBLY RESOLVES:

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Section 1: That an amount not to exceed Two Hundred Seventy Eight Thousand Dollars (\$278,000) is appropriated, as a contribution from the Chugiak Fire Service Area Fund (104) Balance, to the Chugiak Fire Service Area Capital Improvement Fund (404) to provide partial funding for the purchase of a Chugiak Volunteer Fire Department fire station facility currently leased from a private third party, as requested and approved by the Chugiak Fire Service Area Board of Supervisors.

<u>Section 2:</u> That this Resolution shall become effective immediately upon passage and approval by the Anchorage Municipal Assembly.

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PASSED AND APPROVED by the Anchorage Municipal Assembly this day of 2006.

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Chair of the Assembly

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29 ATTEST: 30

31 32 Sala S. Sunst Municipal Clerk

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**DEPARTMENTAL APPROPRIATION:** 

Anchorage Fire Department: \$278,000



### MUNICIPALITY OF ANCHORAGE

#### **ASSEMBLY MEMORANDUM**

No. AM 600 -2006

Meeting Date: August 29, 2006

From: Mayor

 **Subject:** Appropriation of amount not to exceed \$278,000, as a contribution from the Chugiak Fire Service Area Fund (104) Balance, to the Chugiak Fire Service Area Capital Improvement Fund (404) to provide partial funding for the purchase of a Chugiak Volunteer Fire Department fire station facility currently leased from a private third party, as requested and approved by the Chugiak Fire Service Area Board of Supervisors.

 This appropriation provides for the purchase of a fire station facility initially leased in August 2004 from Gerald and Marjorie Moon as a means to expand the emergency response capabilities of the Chugiak Volunteer Fire Department. The lease pertained only to the real property improvements and not the land they occupied. The land in question is owned by the Municipality of Anchorage, Heritage Land Bank.

The aforementioned lease was executed pending the resolution of outstanding issues which prevented the Municipality from taking fee simple title of the real property improvements through direct purchase. Anticipating a satisfactory resolution of these outstanding issues, it was the stated intent of the Chugiak Fire Service Area Board of Supervisors to purchase the property for the long term benefit of the residents of the Chugiak Fire Service Area.

With the direct assistance of staff from the Heritage Land Bank, a purchase agreement was successfully negotiated in May 2006 pending the expiration of a 60-day "right of refusal" period given to a current lessee who then shared the facility with the Chugiak Volunteer Fire Department. The agreed upon contract sales price is \$640,000. The draft settlement statement estimates the "cash due" from purchaser at approximately \$639,673.

The Chugiak Fire Service Area generally acquires major capital assets through direct purchase. Funds to make these purchases are drawn, as the need arises, from accumulated operating budget surpluses which accrue to the Chugiak Fire Service Area Fund (104) Balance. The requested appropriation is just such an action.

The remaining balance due the seller of approximately \$362,000 will be drawn from a 2005 State of Alaska legislative grant awarded to the Municipality of Anchorage for this stated purpose (reference: SB 46, AR 2005-188/AM507-2005).

The applicable budget detail is as follows:

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#### REVENUE AND EXPENDITURE INFORMATION:

Revenue	Account Name	<b>Amount</b>	
404-3548-9601 104-0740	Contributions Other Funds Fund Balance Available	\$278,000 \$278,000	
		<u>Amount</u>	
<b>Expenditure</b>	Account Name	<u>Amount</u>	

THE ADMINISTRATION RECOMMENDS APPROPRIATION OF AN AMOUNT NOT TO EXCEED TWO HUNDRED SEVENTY EIGHT THOUSAND DOLLARS (\$278,000), AS A CONTRIBUTION FROM THE CHUGIAK FIRE SERVICE AREA FUND (104) BALANCE, TO THE CHUGIAK FIRE SERVICE AREA CAPITAL IMPROVEMENT FUND (404) TO PROVIDE PARTIAL FUNDING FOR THE PURCHASE OF A CHUGIAK VOLUNTEER FIRE DEPARTMENT FIRE STATION FACILITY CURRENTLY LEASED FROM A PRIVATE THIRD PARTY, AS REQUESTED AND APPROVED BY THE CHUGIAK FIRE SERVICE AREA BOARD OF SUPERVISORS.

Prepared by: Craig P. Goodrich, Chief, Anchorage Fire Department

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

104-0740 \$278,000

(Chugiak Fire Service Area Fund Balance)

Concur: Denis C. LeBlanc, Municipal Manager Respectfully submitted, Mark Begich, Mayor

#### **Content Information**

**Content ID: 004265** 

Type: AR\_FundsApprop - Funds Approp Resolution

Appropriation of amount not to exceed \$278,000, as a contribution Title: from the Chugiak Fire Service Area Fund Balance (104), to provide partially fund the purchase of a Chugiak Volunteer Fire Dept. fire

station facility currnetly leased from a thrid party.

Author: jonesla **Initiating Dept: AFD** 

Appropriation of amount not to exceed \$278,000, as a contribution

Description: from the Chugiak Fire Service Area Fund Balance (104), to provide partially fund the purchase of a Chugiak Volunteer Fire Dept. fire

station facility currnetly leased from a thrid party.

**Date Prepared: 8/9/06 3:05 PM** Director Name: Craig P. Goodrich

**Assembly** 

Meeting Date 8/29/06

MM/DD/YY:

Public Hearing 9/12/06 Date MM/DD/YY:

**Workflow History** 

Workflow Name	Action Date	<u>Action</u>	<u>User</u>	Security Group	Content ID		
FundsAppropWorkflow	8/9/06 3:14 PM	Checkin	jonesla	Public	004265		
AFD_SubWorkflow	8/9/06 3:16 PM	Approve	goodrichcp	Public	004265		
OMB_SubWorkflow	8/9/06 5:38 PM	Approve	mitsonjl	Public	004265		
Finance_SubWorkflow	8/10/06 2:11 PM	Approve	sinzje	Public	004265		
MuniMgrCoord_SubWorkflow	8/17/06 2:43 PM	Approve	abbottmk	Public	004265		
MuniManager_SubWorkflow	8/17/06 2:43 PM	Approve	abbottmk	Public	004265		

